

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2020-2021 SCHOOL FINANCIAL REPORT
SCHOOL* 0951 FORT LAUDERDALE HIGH SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	4,009,390	22.73	363,785,658	13.75	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	13,625,940	77.26	2,282,187,182	86.25	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	159	0.00	14,473	0.00	32,093,696	0.11
TOTAL	17,635,489	100.00	2,645,987,313	100.00	28,892,712,690	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,355	5,407	5,424	9,822,500
OTHER INSTRUCTIONAL PERSONNEL****	902	1,411	1,241	2,034,288
CONTRACTED INSTRUCTIONAL SERVICES	83	157	253	186,457
SCHOOL ADMINISTRATION	506	707	653	1,141,780
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	371	179	275	836,137
FOOD SERVICE	397	378	506	894,673
OPERATION AND MAINTENANCE OF PLANT	856	1,261	1,096	1,931,779
OTHER SCHOOL LEVEL SUPPORT SERVICES	349	457	274	787,875
TOTAL SCHOOL COST	7,819	9,957	9,722	17,635,489

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALLED \$ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,951	4,451	4,517	6,337,036
ESOL	5,147	5,245	5,698	258,664
EXCEPTIONAL PROGRAMS	6,102	8,836	8,436	2,620,689
CAREER EDUCATION PROGRAMS	3,526	3,678	4,385	606,111
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	96,134	10,247,712
COMPUTERS HARDWARE AND SOFTWARE	1,994	3,731,405
OTHER INSTRUCTIONAL MATERIALS	589,525	21,650,904
OTHER MATERIALS AND SUPPLIES	148,484	1,232,466

LIBRARY MEDIA MATERIALS	0	147,637
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 77,166 FOR SCHOOL 0951 AND 11,319,805 FOR THE DISTRICT

(2) NO FEPP FUNDED